

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
01 00 00	IMPUESTOS	\$661,555,340.00	\$211,744,125.00	\$130,714,382.20	\$51,115,437.44	\$38,485,587.44	\$34,024,207.11	\$45,555,273.28	\$29,406,819.80	\$26,706,413.58	\$24,080,556.11	\$22,445,825.81	\$21,550,121.49	\$23,526,387.41
01 01 00	IMPUESTOS SOBRE LOS INGRESOS	\$28,761.00	\$0.00	\$0.00	\$28,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 01 01	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	\$28,761.00	\$0.00	\$0.00	\$28,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 01 01	CONCIERTOS, PRESENTACIONES DE ARTISTAS, AUDICIONES MUSICALES Y SIMILARES	\$17,151.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 01 01	CONCIERTOS ESPECTACULOS PUBLICOS	\$11,610.00	\$0.00	\$0.00	\$11,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 02 00	IMPUESTOS SOBRE EL PATRIMONIO	\$444,702,888.00	\$206,999,297.54	\$127,785,294.13	\$49,942,106.20	\$37,423,190.58	\$35,216,965.60	\$44,534,456.71	\$28,747,862.74	\$26,303,486.39	\$23,540,951.61	\$21,942,855.87	\$21,067,212.74	\$22,999,200.87
01 02 01	IMPUESTO PREDIAL	\$370,271,868.00	\$118,518,129.42	\$73,143,890.93	\$28,594,517.35	\$21,541,281.65	\$20,143,589.62	\$25,498,349.84	\$16,459,683.47	\$15,060,147.75	\$13,478,449.36	\$12,543,454.38	\$12,062,106.03	\$13,148,268.20
01 02 01	PREDIOS RUSTICOS	\$7,973,109.00	\$2,552,065.24	\$1,575,446.93	\$615,729.21	\$463,851.03	\$434,185.02	\$549,059.04	\$354,428.34	\$324,291.99	\$290,233.08	\$270,530.39	\$259,734.79	\$283,553.91
01 02 01	PREDIOS URBANOS	\$319,444,145.00	\$102,248,984.57	\$63,120,584.10	\$24,669,309.06	\$18,584,280.62	\$17,395,706.24	\$21,978,156.67	\$14,200,240.33	\$12,992,820.78	\$11,628,244.28	\$10,838,851.91	\$10,406,324.33	\$11,360,442.11
01 02 01	EJERCICIOS ANTERIORES PREDIAL RUSTICO	\$933,796.00	\$298,893.23	\$184,813.47	\$72,113.08	\$54,325.37	\$50,850.96	\$64,304.80	\$41,510.00	\$37,980.49	\$33,991.57	\$31,684.03	\$30,419.67	\$33,209.32
01 02 01	EJERCICIOS ANTERIORES PREDIAL URBANOS	\$41,920,818.00	\$13,418,186.37	\$8,283,346.43	\$3,237,366.00	\$2,438,824.62	\$2,282,847.40	\$2,886,829.31	\$1,863,304.78	\$1,705,054.49	\$1,525,980.43	\$1,422,388.06	\$1,365,627.25	\$1,470,862.86
01 02 02	IMPUESTOS SOBRE TRANSMISIONES	\$264,035,525.00	\$84,513,567.54	\$52,172,114.66	\$20,390,337.43	\$15,360,777.04	\$14,378,364.74	\$18,182,505.25	\$11,737,162.73	\$10,739,174.00	\$9,611,287.71	\$8,958,817.99	\$8,601,313.72	\$9,390,102.00
01 02 02	ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	\$264,035,525.00	\$84,513,567.54	\$52,172,114.66	\$20,390,337.43	\$15,360,777.04	\$14,378,364.74	\$18,182,505.25	\$11,737,162.73	\$10,739,174.00	\$9,611,287.71	\$8,958,817.99	\$8,601,313.72	\$9,390,102.00
01 02 03	IMPUESTOS SOBRE NEGOCIOS JURIDICOS	\$12,395,495.00	\$3,967,600.59	\$2,449,288.54	\$957,251.22	\$721,131.88	\$675,011.24	\$853,601.62	\$551,016.54	\$504,164.65	\$451,214.54	\$420,583.49	\$403,799.99	\$440,830.69
01 02 03	CONSTRUCCION DE INMUEBLES	\$12,395,495.00	\$3,967,600.59	\$2,449,288.54	\$957,251.22	\$721,131.88	\$675,011.24	\$853,601.62	\$551,016.54	\$504,164.65	\$451,214.54	\$420,583.49	\$403,799.99	\$440,830.69
01 07 00	ACCESORIOS DE IMPUESTOS	\$14,823,491.00	\$4,744,827.46	\$2,929,088.07	\$1,144,770.44	\$862,396.88	\$807,241.51	\$1,020,816.57	\$658,957.06	\$602,927.19	\$539,604.51	\$502,973.04	\$482,901.75	\$527,186.52
01 07 00	RECAMBIOS DE LOS IMPUESTOS	\$9,867,360.00	\$3,144,786.81	\$1,953,493.46	\$743,358.65	\$575,216.28	\$538,427.81	\$650,881.72	\$430,929.80	\$398,914.68	\$335,481.39	\$322,094.10	\$311,631.92	\$331,431.92
01 07 01	FALTA DE PAGO DE LOS IMPUESTOS	\$9,867,360.00	\$3,144,786.81	\$1,953,493.46	\$743,358.65	\$575,216.28	\$538,427.81	\$650,881.72	\$430,929.80	\$398,914.68	\$335,481.39	\$322,094.10	\$311,631.92	\$331,431.92
01 07 02	MULTAS DE LOS IMPUESTOS	\$3,939,470.00	\$1,261,025.64	\$778,459.32	\$304,243.91	\$229,179.92	\$214,539.36	\$271,300.88	\$175,130.02	\$160,239.05	\$143,409.88	\$133,674.39	\$128,340.07	\$140,109.57
01 07 02	INFRACCIONES DE LOS IMPUESTOS	\$3,939,470.00	\$1,261,025.64	\$778,459.32	\$304,243.91	\$229,179.92	\$214,539.36	\$271,300.88	\$175,130.02	\$160,239.05	\$143,409.88	\$133,674.39	\$128,340.07	\$140,109.57
01 07 03	INTERESES DE LOS IMPUESTOS	\$49,115.00	\$15,720.93	\$9,704.88	\$3,792.94	\$2,857.36	\$2,674.62	\$3,382.25	\$2,183.31	\$1,997.67	\$1,787.86	\$1,666.49	\$1,599.99	\$1,746.72
01 07 03	INTERESES PLAZO DE CREDITOS FISCALES DE LOS IMPUESTOS	\$49,115.00	\$15,720.93	\$9,704.88	\$3,792.94	\$2,857.36	\$2,674.62	\$3,382.25	\$2,183.31	\$1,997.67	\$1,787.86	\$1,666.49	\$1,599.99	\$1,746.72
01 07 03	INTERESES DE EJERCUCION Y DE EMBARGO DE LOS IMPUESTOS	\$49,115.00	\$15,720.93	\$9,704.88	\$3,792.94	\$2,857.36	\$2,674.62	\$3,382.25	\$2,183.31	\$1,997.67	\$1,787.86	\$1,666.49	\$1,599.99	\$1,746.72
01 07 04	GASTOS DE NOTIFICACION DE LOS IMPUESTOS	\$947,546.00	\$303,294.39	\$187,230.41	\$73,174.94	\$55,125.32	\$51,599.73	\$65,251.67	\$42,121.23	\$38,539.74	\$34,492.09	\$32,150.57	\$30,867.59	\$33,698.32
01 07 04	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$947,546.00	\$303,294.39	\$187,230.41	\$73,174.94	\$55,125.32	\$51,599.73	\$65,251.67	\$42,121.23	\$38,539.74	\$34,492.09	\$32,150.57	\$30,867.59	\$33,698.32
02 00 00	CONTRIBUCION DE MEJORAS	\$10,812,682.00	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$1,946,282.76	\$1,730,029.12	\$865,014.56	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$2,162,536.40
03 01 00	DE LAS CONTRIBUCIONES ESPECIALES POR INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO (ICUS)	\$10,812,682.00	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$1,946,282.76	\$1,730,029.12	\$865,014.56	\$0.00	\$0.00	\$0.00	\$2,054,409.58	\$2,162,536.40
03 01 01	INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO (DISTRICTOS)	\$5,406,341.00	\$0.00	\$0.00	\$0.00	\$1,027,204.79	\$973,141.38	\$865,014.56	\$432,507.28	\$0.00	\$0.00	\$1,027,204.79	\$1,081,268.20	\$1,081,268.20
03 01 01	INCREMENTO EN EL COEFICIENTE DE UTILIZACION DEL SUELO (MUNICIPIO)	\$5,406,341.00	\$0.00	\$0.00	\$0.00	\$1,027,204.79	\$973,141.38	\$865,014.56	\$432,507.28	\$0.00	\$0.00	\$1,027,204.79	\$1,081,268.20	
04 00 00	DERECHOS	\$279,241,585.00	\$28,300,427.43	\$63,889,829.47	\$52,509,237.41	\$21,703,098.84	\$30,933,533.63	\$24,999,733.09	\$10,997,443.43	\$9,270,763.05	\$8,196,927.08	\$8,033,077.00	\$12,605,867.13	\$7,821,444.35
04 01 00	DERECHOS POR EL USO, GOCE APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$8,281,188.00	\$839,217.32	\$1,894,580.99	\$1,557,102.34	\$643,580.97	\$917,299.12	\$741,338.95	\$326,116.81	\$274,914.04	\$243,070.65	\$238,211.88	\$373,812.86	\$231,942.06
04 01 01	ESPACIOS PUBLICOS	\$1,768,167.00	\$179,186.41	\$404,523.55	\$332,466.43	\$137,414.90	\$195,858.14	\$158,287.80	\$69,631.19	\$58,698.58	\$51,899.50	\$50,862.07	\$79,815.07	\$49,523.37
04 01 01	ESTACIONACION EXCLUSIVOS	\$31,853.00	\$5,255.20	\$11,863.91	\$5,744.15	\$4,030.12	\$5,744.15	\$4,642.28	\$2,021.15	\$1,922.11	\$1,491.69	\$1,452.43	\$1,452.43	\$1,452.43
04 01 01	FESTIVOS PERMANENTES Y EVENTUALES	\$1,716,310.00	\$173,931.21	\$392,659.64	\$322,719.81	\$133,384.78	\$190,113.99	\$153,645.52	\$67,589.04	\$56,777.06	\$50,377.38	\$49,370.38	\$77,474.24	\$48,070.94
04 01 02	ESTACIONAMIENTOS	\$1,986,392.00	\$201,321.65	\$464,495.11	\$373,536.63	\$154,390.02	\$220,052.86	\$172,841.39	\$78,232.84	\$69,849.72	\$68,310.74	\$67,145.16	\$89,674.77	\$55,641.08
04 01 02	CONCESION DE ESTACIONAMIENTOS	\$1,986,392.00	\$201,321.65	\$464,495.11	\$373,536.63	\$154,390.02	\$220,052.86	\$172,841.39	\$78,232.84	\$69,849.72	\$68,310.74	\$67,145.16	\$89,674.77	\$55,641.08
04 01 03	PANTONES DE DOMINIO PUBLICO	\$2,449,257.00	\$248,208.22	\$560,344.21	\$460,531.00	\$190,346.51	\$271,301.81	\$219,259.56	\$94,452.81	\$81,309.00	\$71,890.95	\$70,453.92	\$110,559.47	\$68,599.54
04 01 03	LOGIES USO PERPETUADAR Y TEMPORAL	\$74,612.00	\$7,461.21	\$17,071.43	\$14,030.53	\$5,729.02	\$8,265.47	\$6,672.26	\$2,627.14	\$2,146.45	\$2,120.23	\$2,146.45	\$2,082.25	\$2,082.25
04 01 03	MANUTENIMIENTO	\$2,037,273.00	\$206,457.67	\$466,089.97	\$383,066.12	\$158,328.75	\$225,666.74	\$182,378.40	\$80,228.70	\$67,632.20	\$59,798.34	\$58,603.02	\$81,962.51	\$57,060.57
04 01 03	ELABORACION DE TAPAS	\$121,469.00	\$12,329.76	\$27,835.39	\$22,877.28	\$9,455.43	\$13,477.16	\$10,891.21	\$4,039.10	\$3,721.25	\$3,499.86	\$3,499.86	\$5,492.14	\$3,407.74
04 01 03	OTROS	\$202,700.00	\$20,541.46	\$46,373.97	\$38,113.45	\$15,753.04	\$22,452.88	\$18,145.88	\$7,982.41	\$6,727.12	\$5,947.68	\$5,830.73	\$9,149.88	\$5,677.82
04 01 03	PERMISO DE CONSTRUCCION DE CAPELLAS	\$12,976.00	\$1,376.00	\$2,973.24	\$2,443.62	\$1,010.00	\$1,439.55	\$1,163.41	\$511.79	\$431.43	\$373.84	\$381.46	\$586.64	\$364.00
04 01 04	USO, GOCE APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE USO DE DOMINIO PUBLICO	\$2,077,172.00	\$210,501.04	\$475,218.12	\$390,568.28	\$161,429.54	\$230,086.32	\$185,950.19	\$81,799.94	\$68,956.74	\$60,969.46	\$59,750.73	\$93,763.55	\$58,178.07
04 01 04	ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS	\$2,077,172.00	\$210,501.04	\$475,218.12	\$390,568.28	\$161,429.54	\$230,086.32	\$185,950.19	\$81,799.94	\$68,956.74	\$60,969.46	\$59,750.73	\$93,763.55	\$58,178.07
04 03 00	DERECHOS POR PRESTACION DE SERVICIOS	\$210,821,449.00	\$21,364,689.73	\$48,232,005.93	\$39,640,516.82	\$16,384,203.88	\$23,352,486.46	\$18,872,914.28	\$8,302,240.92	\$6,998,727.37	\$6,188,062.15	\$6,064,368.37	\$9,516,481.10	\$5,904,751.85
04 03 01	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENIA DE BEBIDAS ALCOHOLICAS	\$61,409,144.00	\$6,243,483.54	\$14,095,020.28	\$11,584,297.14	\$4,788,017.45	\$6,924,384.84	\$5,915,302.64	\$2,405,264.95	\$1,808,360.65	\$1,772,213.15	\$1,808,360.65	\$1,725,657.85	\$1,725,657.85
04 03 01	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENIA DE BEBIDAS ALCOHOLICAS	\$18,593,309.00	\$1,884,249.82	\$4,253,801.47	\$3,496,078.70	\$1,444,997.97	\$2,059,562.72	\$1,644,488.73	\$732,212.65	\$617,249.82	\$545,753.54	\$534,844.42	\$839,302.05	\$520,767.12
04 03 01	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	\$42,740,792.00	\$4,353,655.65	\$9,828,626.00	\$8,077,868.77	\$3,338,741.76	\$4,758,725.06	\$3,845,886.41	\$1,691,814.79	\$1,426,187.99	\$1,260,991.48	\$1,235,785.40	\$1,939,250.33	\$1,203,269.07
04 03 01	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	\$33,780.00	\$3,423.27	\$7,728.23	\$6,351.41	\$2,625.25	\$3,741.78	\$3,024.01	\$1,330.27	\$1,121.41	\$991.52	\$971.70	\$1,524.83	\$946.12
04 03 01	PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO CON ALCOHOL	\$21,263.00	\$2,154.80	\$4,864.58	\$3,998.06	\$1,652.48	\$2,355.28	\$1,903.48	\$837.35	\$705.88	\$624.11	\$611.64	\$959.81	\$595.54
04 03 02	LICENCIAS Y PERMISOS DE ANUNCIOS	\$16												

			ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
06	01	05	01	APROVECHAMIENTOS PROVENIENTES DE OBRAS PUBLICAS	\$885,624.00	\$140,200.65	\$33,330.12	\$154,165.43	\$26,683.21	\$146,960.03	\$11,001.57	\$106,978.23	\$11,532.53	\$130,807.11	\$15,708.14	\$94,378.03	\$13,878.93
07	00	00	00	INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00	00	00	00	SUBTOTAL DE INGRESOS POR FISCALIZACION	\$988,386,541.00	\$245,272,009.19	\$198,271,527.47	\$111,369,313.48	\$64,255,059.18	\$73,255,251.34	\$73,345,109.82	\$44,304,081.61	\$37,264,937.48	\$36,147,719.18	\$31,618,646.25	\$38,744,541.90	\$34,536,343.90
08	00	00	00	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS	\$1,669,735,126.00	\$98,261,582.47	\$118,108,425.79	\$131,835,304.88	\$211,590,184.52	\$147,723,955.17	\$110,543,219.91	\$179,040,052.41	\$157,172,898.90	\$154,134,545.98	\$123,345,211.25	\$118,368,605.44	\$119,611,136.87
08	01	00	00	PARTICIPACIONES	\$1,281,675,084.00	\$75,424,790.59	\$20,659,065.74	\$101,195,707.87	\$162,414,902.40	\$113,391,704.89	\$84,852,075.32	\$137,429,686.24	\$120,644,637.15	\$118,312,422.18	\$94,678,779.61	\$90,858,777.51	\$21,812,534.52
08	01	01	00	PARTICIPACIONES FEDERALES	\$950,501,326.00	\$55,935,676.96	\$67,233,547.15	\$75,047,612.08	\$120,448,296.15	\$84,092,268.94	\$62,927,032.84	\$101,919,043.78	\$89,471,106.22	\$87,741,915.44	\$70,214,601.72	\$67,381,655.14	\$68,088,969.58
08	01	01	01	FONDO GENERAL DE PARTICIPACIONES	\$523,040,994.00	\$30,780,232.77	\$36,977,214.39	\$41,297,130.83	\$66,280,177.44	\$46,274,216.28	\$34,627,429.66	\$56,083,917.52	\$49,234,077.90	\$48,282,320.28	\$38,637,626.35	\$37,078,715.11	\$37,467,335.45
08	01	01	02	FONDO DE FOMENTO MUNICIPAL	\$14,744,443.00	\$667,689.90	\$1,042,745.63	\$1,164,159.97	\$1,868,427.73	\$1,304,462.85	\$776,141.77	\$1,580,996.76	\$1,387,200.66	\$1,361,070.98	\$1,089,188.58	\$1,045,243.12	\$1,056,215.16
08	01	01	03	FONDO DE FISCALIZACION Y RECAUDACION IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$93,033,648.00	\$5,474,900.39	\$6,580,719.03	\$7,345,548.01	\$11,789,299.06	\$8,230,825.50	\$6,159,203.85	\$9,975,683.50	\$8,757,298.04	\$8,588,008.28	\$6,872,500.19	\$6,595,215.61	\$6,664,446.49
08	01	01	04	SERVICIOS	\$13,689,321.00	\$805,597.44	\$968,311.76	\$1,080,851.57	\$1,734,721.82	\$1,211,114.63	\$906,288.43	\$1,467,859.61	\$1,288,581.78	\$1,263,471.85	\$1,011,245.53	\$970,444.84	\$980,631.73
08	01	01	05	IGASOLINA Y DIESEL	\$12,283,832.00	\$722,886.38	\$868,894.74	\$969,880.03	\$1,556,617.12	\$1,086,768.92	\$813,239.37	\$1,317,153.78	\$1,156,282.49	\$1,133,930.07	\$907,420.48	\$870,808.81	\$879,949.81
08	01	01	06	FONDO DE IMPUESTO SOBRE LA RENTA	\$2,718,910.00	\$130,579.75	\$156,934.22	\$173,195.86	\$281,182.07	\$176,310.27	\$146,900.82	\$237,928.22	\$208,866.97	\$204,829.31	\$163,913.38	\$157,299.97	\$158,931.17
08	01	01	07	FONDO DE COMPENSACION SAN	\$128,136,108.00	\$7,540,631.19	\$9,063,685.47	\$10,117,091.54	\$16,237,511.16	\$11,336,392.45	\$8,483,128.70	\$13,739,601.76	\$12,661,307.98	\$11,828,343.62	\$9,465,598.38	\$7,083,651.76	\$9,179,804.07
08	01	01	08	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$147,947,241.00	\$8,707,645.70	\$10,466,437.24	\$11,482,874.92	\$18,750,528.36	\$13,090,882.34	\$9,776,029.93	\$15,866,027.01	\$13,928,221.22	\$13,658,970.91	\$10,930,506.47	\$10,489,493.63	\$10,599,603.28
08	01	01	09	INMUEBLES	\$15,386,829.00	\$905,493.42	\$1,088,384.69	\$1,214,879.71	\$1,949,831.41	\$1,361,295.69	\$1,018,670.32	\$1,649,877.65	\$1,448,368.95	\$1,420,370.13	\$1,136,642.36	\$1,090,782.28	\$1,102,232.37
08	01	02	00	PARTICIPACIONES ESTATALES	\$331,173,758.00	\$19,489,113.63	\$23,425,518.58	\$26,148,095.79	\$41,966,606.24	\$29,299,435.95	\$21,925,042.48	\$35,510,642.46	\$31,173,530.92	\$30,570,906.75	\$24,464,177.88	\$23,477,122.38	\$23,723,664.94
08	01	01	01	INGRESOS ESTATALES 2% SOBRE NOMINA	\$122,534,290.00	\$7,210,572.02	\$8,667,441.84	\$9,674,795.41	\$15,527,644.25	\$10,840,791.26	\$8,112,265.69	\$13,138,937.66	\$11,534,206.40	\$11,311,235.45	\$9,051,745.78	\$8,486,535.25	\$8,777,719.00
08	01	01	02	INGRESOS ESTATALES 3% SOBRE HOSPEDAJE	\$208,639,468.00	\$12,278,141.61	\$14,758,076.74	\$16,473,300.38	\$26,438,961.99	\$18,458,644.69	\$13,812,776.79	\$22,371,704.80	\$19,639,324.53	\$19,259,671.29	\$15,412,432.10	\$14,790,587.13	\$14,945,845.25
08	02	00	00	APORTACIONES DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$325,078,465.00	\$19,130,414.14	\$22,994,369.08	\$25,666,836.93	\$41,194,205.79	\$28,760,176.30	\$21,521,509.42	\$34,857,064.79	\$30,599,778.32	\$30,008,245.52	\$24,013,911.74	\$23,045,023.11	\$23,286,929.86
08	02	01	01	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$57,010,957.00	\$3,355,015.28	\$4,032,640.20	\$4,501,346.89	\$7,224,474.54	\$5,043,844.33	\$3,774,355.98	\$6,113,092.18	\$5,366,466.36	\$5,262,725.71	\$4,211,463.50	\$4,041,543.70	\$4,083,768.33
08	02	01	02	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	02	01	03	MUNICIPAL DEL FONDO PARA EL FORTALECIMIENTO	\$268,067,508.00	\$15,775,398.86	\$18,961,708.89	\$21,165,490.04	\$33,969,731.25	\$23,716,331.96	\$17,747,153.44	\$28,743,972.62	\$25,233,311.92	\$24,745,519.81	\$19,802,448.24	\$19,003,479.41	\$19,202,961.53
08	02	01	04	MUNICIPAL DEL FONDO PARA EL FORTALECIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	03	00	00	CONVENIOS	\$62,981,577.00	\$3,706,377.94	\$4,454,990.97	\$4,972,762.09	\$7,981,076.33	\$5,572,073.98	\$4,169,635.18	\$6,753,301.58	\$5,928,483.43	\$5,813,878.28	\$4,652,519.91	\$4,464,804.82	\$4,511,672.49
08	03	01	01	CONVENIOS DERIVADOS DEL GOBIERNO FEDERAL	\$62,981,577.00	\$3,706,377.94	\$4,454,990.97	\$4,972,762.09	\$7,981,076.33	\$5,572,073.98	\$4,169,635.18	\$6,753,301.58	\$5,928,483.43	\$5,813,878.28	\$4,652,519.91	\$4,464,804.82	\$4,511,672.49
08	03	01	02	DERIVADOS DEL GOBIERNO ESTADAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	03	01	02	DERIVADOS DEL GOBIERNO ESTADAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	03	01	02	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	00	00	00	INGRESOS DERIVADOS DE FINANCIAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00	00	00	00	SUBTOTAL DE INGRESOS POR PARTICIPACIONES, APORTACIONES Y OTROS	\$1,669,735,126.00	\$98,261,582.47	\$118,108,425.79	\$131,835,304.88	\$211,590,184.52	\$147,723,955.17	\$110,543,219.91	\$179,040,052.41	\$157,172,898.90	\$154,134,545.98	\$123,345,211.25	\$118,368,605.44	\$119,611,136.87
00	00	00	00	TOTAL DE INGRESOS	\$2,658,121,667.00	\$343,533,591.66	\$316,379,953.26	\$243,204,620.56	\$275,845,243.70	\$220,979,206.51	\$183,888,329.74	\$223,346,134.22	\$194,437,836.38	\$190,282,265.16	\$164,963,857.50	\$157,113,147.34	\$154,147,460.78